

Developers' Contributions 2015/16 to 2018/19

APPENDIX B3

Budgeted use of developers' contributions

	BAL B/F	2015/16		BAL C/F	2016/17		BAL C/F	2017/18		BAL C/F	2018/19		BAL C/F	
	31/03/15 £000	RECEIPTS £000	FORECAST USE £000	31/03/16 £000	FORECAST RECEIPTS £000	BUDGETED USE £000	31/03/17 £000	FORECAST RECEIPTS £000	BUDGETED USE £000	31/03/18 £000	FORECAST RECEIPTS £000	BUDGETED USE £000	31/03/18 £000	
Various Purposes	(2,335)	(1,229)	556	(3,009)	(2,568)	4,116	(1,462)	0	0	(1,462)	0	0	(1,462)	(1)/(2)
Affordable Housing	(126)	(7)	0	(133)			(133)	0	0	(133)	0	0	(133)	(2)
Transport	(744)	(27)	48	(723)		696	(27)	0	0	(27)	0	0	(27)	(2)
Environmental Improvements	(86)		0	(86)		75	(11)	0	0	(11)	0	0	(11)	(2)
Play & Open Space	(1,916)	(64)	269	(1,711)	(783)	1,193	(1,301)	0	390	(911)	0	0	(911)	(2)/(3)
	(5,207)	(1,327)	872	(5,662)	(3,351)	6,079	(2,934)	0	390	(2,544)	0	0	(2,544)	

(1) Forecast Receipts in 2016/17 include additional developer contributions from the Buckshaw Site

(2) Further contributions may be receivable between 2016/17 and 2018/19.

(3) Forecast Receipts in 2016/17 include additional developer contributions yet to be identified to fund Westway and King George sites

Use of Contributions Receivable from Developers 2014/15 to 2016/17

	2014/15	2015/16	2016/17
	USE	FORECAST USE	BUDGETED USE
	£000	£000	£000
Ranglets Recreation Ground	635	376	70
Affordable Housing projects at Beaconsfield Terrace, Halliwell Street and St George's Street	375		
Cotswold House Improvements	47		
Puffin Crossing Collingwood Rd/Letchworth Drive		48	
Buckshaw Village Cycle Network	11		
Buckshaw Village Railway Station		30	696
Big Wood Reservoir	12	0	75
Eaves Green Play Development	179	105	
Play and Recreation Fund projects	24		
Adlington Play Facilities (Grove Farm)	164		
Play, Recreation and Public Open Space projects	188	80	338
Buckshaw Community Centre		150	476
Carr Brook Trim Trail		83	
Westway			785
Extension Market Walk			3,640
	1,635	872	6,079